

## CITY COUNCIL SUMMARY

The City Council budget provides operating support for the legislative body of City government. The City Council establishes policy direction of the City by enacting ordinances, laws and policies, adopting the budget and levying taxes, and making appointments of members to the advisory boards/commissions. The seven member Council is elected on a non-partisan basis and for staggered terms of office. In 1991, six members will represent districts; the Mayor is elected at-large.

### Budget Highlights

The revised 1990 budget shows an increase of \$3,070 (1.5%) over the 1990 adopted budget. The 1991 adopted and 1992 approved budgets reflect an increase of \$6,880 and \$9,070 above the 1990 budget.

- Communication costs have increased in both years for the City Council reflecting expanded computer usage, addition of new communication lines and supplies expense.
- Personal service requirements increased due to a reclassification of a Secretarial position.
- Contractuals reflect a decrease in 1991 based on a transfer to the Non-Departmental budget for several memberships including: Conference of Mayors and the Elected Hispanic Officials memberships.
- The allocation for Sister Cities activities remain at current levels.

### Budget Summary

	1990 <u>Adopted</u>	1990 <u>Revised</u>	1991 <u>Adopted</u>	1992 <u>Approved</u>
Personal Services	\$143,280	147,230	150,780	153,230
Contractual Services	40,410	39,040	39,210	39,040
Commodities	6,820	7,310	7,400	7,310
Other	21,000	21,000	21,000	21,000
<b>Total</b>	<b><u>\$211.510</u></b>	<b><u>\$214.580</u></b>	<b><u>\$218.390</u></b>	<b><u>\$220.580</u></b>

CITY OF WICHITA 1991/92 ADOPTED BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 01 - CITY COUNCIL  
DIVISION: 10 - CITY COUNCIL

	1989 ACTUAL	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
110 Regular Salaries	99,139	108,800	109,870	112,700	114,580
120 Special Salaries	17,628	18,000	16,900	16,900	16,900
130 Overtime	57				
140 Employee Benefits	17,202	16,480	20,460	21,180	21,750
SUBTOTAL PERSONAL SERVICES	134,026	143,280	147,230	150,780	153,230
210 Utilities					
220 Communications	5,623	5,280	5,740	5,910	5,740
230 Transportation and Training	9,919	24,260	24,000	24,000	24,000
240 Insurance					
250 Professional Fees	516				
260 Data Processing	4,470	4,470	8,870	8,870	8,870
270 Equipment Contractuals	568				
280 Building and Grounds Contractuals					
290 Other Contractuals	1,260	6,400	430	430	430
SUBTOTAL CONTRACTUAL SERVICES	22,356	40,410	39,040	39,210	39,040
310 Office Supplies	4,111	2,410	3,000	3,000	3,000
320 Clothing and Towels	287	200	200	290	200
330 Chemicals					
340 Equipment Parts		100			
350 Materials					
360 Equipment Supplies					
370 Building Parts	134				
380 Non-Capitalizable Equipment	2				
390 Other Commodities	3,835	4,110	4,110	4,110	4,110
SUBTOTAL COMMODITIES	8,369	6,820	7,310	7,400	7,310
410 Land					
420 Buildings					
430 Improvements					
440 Office Equipment					
450 Vehicular Equipment					
460 Operating Equipment					
SUBTOTAL CAPITAL OUTLAY					
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses	11,775				
540 Other	9,022	21,000	21,000	21,000	21,000
SUBTOTAL OTHER	20,797	21,000	21,000	21,000	21,000
TOTAL	185,548	211,510	214,580	218,390	220,580

CITY OF WICHITA 1991/92 ADOPTED BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 01 - CITY COUNCIL  
DIVISION: 10 - CITY COUNCIL

The City Council, comprised of the Mayor and six Council members, is the legislative body of the City government. It is responsible for the formulation of City policy, enactment of legislation, adoption of the budget, control of revenues and appropriation of funds, levying taxes and appointment of members to advisory boards/commissions. The seven-member Council is elected on a nonpartisan basis and for staggered four-year terms. Five Council members are elected by Districts, and the Mayor is elected at large. One Council member has been appointed until 1991, when a decision will be made as to electing this member by District or at large.

POSITION TITLE	POSITIONS			1991 EMPLOYMENT RANGE	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
	1990 ADOPTED	1990 RVSD	1991 ADOPTED					
Mayor	1	1	1		12,500	12,500	12,500	12,500
Vice-mayor	1	1	1		10,000	10,000	10,000	10,000
City Council Members	5	5	5		37,500	37,540	37,540	37,540
Council Aide	1	1	1	623	26,940	26,940	27,880	28,860
Secretary	1	0	0	618/19	21,330	10,670	0	0
Secretary II	0	1	1	620	0	11,690	24,200	25,050
Subtotal	9	9	9		108,270	109,340	112,120	113,950
ADD: Longevity					530	530	580	630
TOTAL					108,800	109,870	112,700	114,580

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